

Summary of Education and General (E&G) Building and Infrastructure Maintenance Needs Information Report as of 11/28/2012

Institution	Summary of E&G Building Maintenance Needs ¹ (Updated as of 2011 Survey)				Summary of E&G Infrastructure Maintenance Needs ² (Updated as of 2012 Survey)				Combined Summary (E&G Building & Infrastructure Maintenance Needs)			
	Col: [1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
	Amount to Address E&G Maintenance Needs	Amount Per Year to Address E&G Maintenance Needs Over 20 Years	Amount Per Year to Maintain E&G Buildings at APPA Avg 3% ³	Total Needed Per Year to Address E&G Maintenance Needs	Amount to Address E&G Maintenance Needs	Amount Per Year to Address E&G Maintenance Needs Over 20 Years	Amount Per Year to Maintain E&G Infrastructure at APPA Avg 3% ³	Total Needed Per Year to Address E&G Infrastructure Maintenance Needs	Total Amount to Address E&G Maintenance Needs	Amount Per Year to Address E&G Maintenance Needs Over 20 Years	Amount Per Year to Maintain E&G Buildings & Infrastructure at APPA Avg 3% ³	Total Needed Per Year to Address E&G Maintenance Needs
Clemson	\$154,972,925	\$7,748,646	\$23,240,025	\$30,988,671	\$79,576,211	\$3,978,811	\$6,874,964	\$10,853,775	\$234,549,136	\$11,777,457	\$30,114,989	\$41,842,446
USC Columbia [†]	\$302,805,703	\$15,140,285	\$31,164,674	\$46,304,959	\$127,625,106	\$6,381,255	\$11,932,214	\$18,313,469	\$430,430,809	\$21,521,540	\$43,096,888	\$64,618,429
MUSC	\$103,484,724	\$5,174,236	\$23,084,359	\$28,258,575	\$813,506	\$40,675	\$465,265	\$505,940	\$104,298,231	\$5,214,912	\$23,549,604	\$28,764,515
Citadel	\$12,277,665	\$613,883	\$5,036,293	\$5,650,177	\$1,959,848	\$97,992	\$593,031	\$691,023	\$14,237,513	\$711,876	\$5,629,324	\$6,341,200
Coastal Carolina	\$60,333,188	\$3,016,659	\$6,004,437	\$9,021,097	\$2,504,843	\$125,242	\$526,293	\$651,536	\$62,838,031	\$3,141,902	\$6,530,731	\$9,672,632
College of Charleston	\$82,409,428	\$4,120,471	\$12,772,010	\$16,892,481	\$12,876,011	\$643,801	\$960,660	\$1,604,460	\$95,285,439	\$4,764,272	\$13,732,669	\$18,496,941
Francis Marion	\$9,221,503	\$461,075	\$5,180,699	\$5,641,774	\$6,422,597	\$321,130	\$859,630	\$1,180,760	\$15,644,100	\$782,205	\$6,040,328	\$6,822,533
Lander	\$6,111,854	\$305,593	\$2,888,655	\$3,194,248	\$1,424,722	\$71,236	\$392,622	\$463,858	\$7,536,576	\$376,829	\$3,281,277	\$3,658,106
SC State	\$54,379,934	\$2,718,997	\$6,112,126	\$8,831,123	\$9,307,645	\$465,382	\$755,880	\$1,221,262	\$63,687,579	\$3,184,379	\$6,868,006	\$10,052,385
USC Aiken	\$2,797,682	\$139,884	\$3,499,508	\$3,639,393	\$5,141,616	\$257,080	\$621,129	\$878,209	\$7,939,283	\$396,964	\$4,120,637	\$4,517,601
USC Beaufort	\$2,292,329	\$114,616	\$1,371,319	\$1,485,935	\$793,658	\$39,683	\$350,911	\$390,594	\$3,085,987	\$154,299	\$1,722,230	\$1,876,529
USC Upstate	\$11,171,434	\$558,572	\$3,666,787	\$4,225,358	\$1,296,624	\$64,831	\$1,166,688	\$1,231,520	\$12,468,058	\$623,403	\$4,833,475	\$5,456,878
Winthrop	\$37,288,506	\$1,864,425	\$10,018,594	\$11,883,019	\$5,685,534	\$284,277	\$1,115,449	\$1,399,726	\$42,974,040	\$2,148,702	\$11,134,043	\$13,282,745
USC Lancaster	\$13,815,071	\$690,754	\$1,427,005	\$2,117,759	\$6,027,637	\$301,382	\$421,071	\$722,453	\$19,842,708	\$992,135	\$1,848,076	\$2,840,212
USC Salkehatchie	\$6,093,063	\$304,653	\$560,738	\$865,391	\$914,309	\$45,715	\$205,388	\$251,104	\$7,007,372	\$350,369	\$766,126	\$1,116,495
USC Sumter	\$7,212,278	\$360,614	\$1,157,045	\$1,517,659	\$1,325,783	\$66,289	\$234,125	\$300,414	\$8,538,060	\$426,903	\$1,391,170	\$1,818,073
USC Union	\$599,391	\$29,970	\$236,536	\$266,505	\$531,863	\$26,593	\$43,355	\$69,948	\$5,204,614	\$56,563	\$1,326,575	\$336,454
Aiken TC	\$4,922,386	\$246,119	\$1,163,872	\$1,409,991	\$282,229	\$14,111	\$162,703	\$176,815	\$1,131,253	\$260,231	\$1,846,358	\$1,905,469
Central Carolina TC	\$1,170,053	\$58,503	\$1,718,967	\$1,777,469	\$12,148	\$607	\$127,392	\$127,999	\$1,182,200	\$59,110	\$1,846,358	\$1,905,469
Denmark TC	\$3,658,030	\$182,902	\$754,750	\$937,652	\$638,863	\$31,943	\$21,633	\$53,576	\$4,296,893	\$214,845	\$776,383	\$991,228
Florence-Darlington TC	\$17,662,208	\$883,110	\$3,433,150	\$4,316,261	\$1,852,323	\$92,616	\$140,061	\$232,677	\$19,514,531	\$975,727	\$3,573,211	\$4,548,938
Greenville TC	\$23,422,735	\$1,171,137	\$6,038,406	\$7,199,543	\$7,484,976	\$374,249	\$678,096	\$1,052,345	\$30,907,711	\$1,545,386	\$6,706,502	\$8,251,888
Horry-Georgetown TC	\$20,071,479	\$1,003,574	\$2,604,747	\$3,608,321	\$2,075,317	\$103,766	\$422,661	\$526,427	\$22,146,796	\$1,107,340	\$3,027,408	\$4,134,748
Midlands TC	\$2,146,435	\$107,322	\$3,361,412	\$3,468,734	\$11,000	\$550	\$473,807	\$474,357	\$2,157,435	\$107,872	\$3,835,219	\$3,943,091
Northeastern TC	\$0	\$0	\$714,329	\$714,329	\$12,921	\$646	\$5,995	\$6,641	\$12,921	\$646	\$720,969	\$720,969
Orangeburg-Calhoun TC	\$1,215,325	\$60,766	\$1,185,829	\$1,246,596	\$431,570	\$21,579	\$238,264	\$259,843	\$1,646,895	\$82,345	\$1,424,094	\$1,506,438
Piedmont TC	\$5,589,238	\$279,462	\$2,532,494	\$2,811,955	\$1,171,338	\$58,567	\$306,690	\$365,256	\$6,760,576	\$338,029	\$2,839,183	\$3,177,212
Spartanburg CC	\$9,838,567	\$491,928	\$2,830,728	\$3,322,656	\$854,157	\$42,708	\$72,642	\$115,350	\$10,692,724	\$534,636	\$2,903,370	\$3,438,006
TC of the Lowcountry	\$852,156	\$42,608	\$1,119,229	\$1,161,837	\$1,271,577	\$63,579	\$165,459	\$229,037	\$2,123,733	\$106,187	\$1,284,688	\$1,390,874
Tri-County TC	\$10,905,710	\$545,285	\$2,168,197	\$2,713,483	\$4,829,437	\$241,472	\$555,090	\$796,562	\$15,735,147	\$786,757	\$2,723,288	\$3,510,045
Trident TC	\$7,757,336	\$387,867	\$4,303,739	\$4,691,606	\$7,227,162	\$361,358	\$719,311	\$1,080,669	\$14,984,498	\$749,225	\$5,023,050	\$5,772,275
Williamsburg TC	\$1,874,820	\$93,741	\$259,200	\$352,941	\$280,764	\$14,038	\$51,349	\$65,387	\$2,155,583	\$107,779	\$310,548	\$418,327
York TC	\$622,273	\$31,114	\$2,259,237	\$2,290,351	\$1,705,261	\$85,263	\$191,757	\$277,020	\$2,327,534	\$116,377	\$2,450,994	\$2,567,371
TOTAL	\$978,975,429	\$48,948,771	\$173,859,078	\$222,807,849	\$294,368,538	\$14,718,427	\$31,851,583	\$46,570,009	\$1,273,343,967	\$63,667,198	\$205,710,660	\$269,377,858

¹2011 Building Condition Survey Update and Fall 2011 Building Data Summary were used to compile this report. Only facilities institutions maintain with 25% or more of space dedicated for Education & General (E&G) activities and more than 3,000 GSF are included.

²2012 Infrastructure Maintenance Needs Update was used to compile this report. E&G Infrastructure portion is determined by the percent of E&G space or the actual amount of space as determined by the unit of measurement.

³E&G portion of replacement cost multiplied by 3% APPA (Association of Physical Plant Administrators) standard.

[†]Includes USC's School of Medicine - Columbia Campus.